**APPENDIX A:**

**Record of the Lesotho School Book Project (pre-Incorporation ).**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| YEAR OF SHIPMENT | NUMBER OF BOOKS | NUMBER OF PALLETS | DONATIONINCOME  | TOTAL COST | COST/ PALLET | COST/ BOOK |
| 2007 | 4,700 | 4 | $2,907 | $2,847 | $712 | 60.6c |
| 2008 | 6,406 | 3 | $2,207 | $2,109 | $703 | 32.9c |
| 2009 | 8,344  | 3 | $3,315 | $3,221 | $1073 | 38.6c |
| 2010 | 9,431 | 5 | $3,717 | $3,186 | $743 | 33.8c |
| 2011 | 12,469 | 6 \* | $4,005 | $4,618 | n.a.  | n.a.  |
| 2011 | Our books only | 5.45 (est) | n.a. | $3,938 | $723  | 31.6c  |
| 2012 | 11,598 | 6 | $4,111 | $3,919 | $653 | 33.8c  |
| 2013 | 7,344 | 5  | $4,343 | $3,683 | $737 | 50.1c  |
| 2014 | 12,340 | 6 | $4,795 | $5,143 \*\* | n.a. | n.a. |
| 2014 | Our books only | 6 | n.a. | $3,977 | $663 | 32.2c |
| 2015 | 16,285 | 7 | $4,680 | $3,980 | $569 | 28.8c |

 \* including 10 computers \*\* including purchase of 140 books from Help Lesotho (Canada)

**TOTAL INCOME FROM DONATIONS = $34,078**

TOTAL COST OF PROJECT TO JANUARY 2016 = $32,706

(2015 figures include estimates of donations and the costs of shipping 2015 consignment)

PROJECT SURPLUS TO DATE = $1,372 (Will be donated to Books for Lesotho Inc.)

**TOTAL NUMBER OF BOOKS TO DATE = 88,917**

(plus 10 computers, wall posters, various board games (and the like), jigsaw puzzles, pens, pencils, rulers, staplers, blank paper, exercise books, folders, and for filling spaces, issues of National Geographic, Australian Geographic and tennis balls!)

The cost breakdown for the 2014 shipment:

* SPSA (supply of boxes, plastic bags, etc.) = $180
* Local transport costs to wharf = $190
* Shipping (Adelaide to Durban) = $543

Durban to Maseru (wharf costs, duty, transport and agency fee) = $3,044